

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

225

10 MAY 2010

1. Name of Ward

FOSSE

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

REFURBISH TOILETS.

3. Name of group or person making the proposal

WOODGATE ADVENTURE PLAYGROUND

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THE CHILDRENS TOILETS ARE IN A BAD STATE OF REPAIR. WHICH INCLUDES ROTTING WOODWORK, LEAKING TOILETS, SLIPPERY FOOT SURFACE, WHICH IS DANGEROUS WHEN WET. WE WOULD LIKE TO RECURBISH THEM, BRINGING THEM UP TO A STANDARD SUITABLE FOR THE USE OF LARGE NUMBERS OF CHILDREN. I HAVE ENCLOSED PHOTOGRAPHS OF TOILETS

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£5850.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

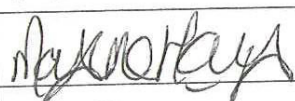
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	MAXINE MAY
Your position in organisation or group	SENIOR WORKER.
Name of organisation or group	WOODGATE ADVENTURE PLAYGROUND?
Address 10 36 WOODGATE LEICESTER LE3 5GG	
Phone number	0116 2624258
Email	thesally@btinternet.com

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MAXINE MAY
Signature	
Date	30 APRIL 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

Item	Cost £	Estimate or actual cost?
PLANT		
SEE ATTACHED QUOTATION		
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

9. Who proposed the project? Please provide contact details.

Name of contact person	MAXINE HAY
Your position in organisation or group	SENIOR WORKER
Name of organisation or group	WOODGATE ADVENTURE PLAYGROUND
Address	40 WOODGATE RESOURCE CENTRE 36 WOODGATE LEICESTER. LE3 5GE
Phone number	0116 2624258
Email	thosally@btinternet.com

Richard Crewe Joinery

59 Groby Road Leicester
LE3 9EE

Mob 07789277435 - 01162241796 E-mail crewrichard@yahoo.co.uk

Woodgate Adventure Playground
c/o Woodgate Resource Centre
36 Woodgate
Leicester
LE3 5GE

29th April 2010

Ref RC2010/4

Quotation for refurbishment of toilets at Woodgate Adventure Playground Bonchurch Street, Leicester.

Plumber

Remove existing WC, wash hand basins & tiles. Isolate heating and remove radiator.
Supply and fit 2 no close coupled WC with handle flush.
Supply and fit 2no inset hand wash basins with concussive taps. Alter pipe work to suit and fit blending valve within unit.
Supply and fit 200x200 tiles.
Supply and fit new radiator to existing heating system.

Total Cost £3313.50

Joinery Works

Remove existing door and frame and make good. Supply and fit new door and frame.
Supply and fit new vanitory unit around hand wash basins.

Total Cost £1436.50

Decoration

Walls - prepare all base areas and apply one mist coat of emulsion, make good any cracks touch up and apply two coats of Acrylic eggshell.
Woodwork - thoroughly prepare, prime bare areas, apply one coat of undercoat and one coat of gloss finish.

Total Cost £350.00

Non Slip Vinyl Flooring

Supply and fix plywood skirting to allow receiving the vinyl flooring up stand.
Supply and fix new vinyl flooring.

Total Cost £750.00

TOTAL COST FOR ABOVE WORK £5850.00